

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR HEALTH &amp; SCIENCE AY 2013-14

1	Name of the College/Institute	Code	Location	
	<b>Swami Vivekanand School of Nursing (GNM), Udgir</b>		<b>Udgir</b>	
2	a) Approved fee for AY 2011-12 <b>Rs. 35000/-</b>	Proposed for AY 2013-14 (See 4.10.3) Rs. <b>86,502=00</b>		
	b) Collected fee as per affidavit <b>RS : 35000/-</b>			
	c) Hospital : Own / Rent			
	d) If own, date of Hospital Establishment : dd/mm/yyyy			
2.1	In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student	<b>Rs: 35000/-</b>		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	<b>Salary expenditure for 2012-13 to approved teaching / non teaching staff. as per MCI/DCI/COA/DMER/MUHS/Ayurved/ Homeopathic/Nashik/Nursing Council/GOVERNMENT norms</b>	<b>2604420</b>	<b>65110</b>	
4.1.2	Salary/Honorarium paid to visiting Faculties	<b>75000</b>	<b>1875</b>	
<b>4.1.3</b>	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	<b>2679420</b>	<b>66985</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13 (See norm 2.2)	<b>131833</b>	<b>3296</b>	
4.2.1	a) Less income derived by using college property (See norm 2.14)	-	-	
	b) Hostel expenses, if any (See norm 2.2.2)	-	-	
<b>4.2.2</b>	<b>Total ( 4.1.3+4.2) – (4.2.1)</b>	<b>2811253</b>	<b>70281</b>	
4.2.3	Add: 7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	<b>196788</b>	<b>4920</b>	
4.2.4	Add:---% of Hospital deficit (as per revised norms declared on 5th 2009 by SSS. See norm 3)	-	-	
4.3	Usage charge for building (See norm 2.4.1)	<b>200000</b>	<b>5000</b>	
4.4	Depreciation on other assets at approved rates as on 31.3.2013 ( See norm 2.4)	<b>25673</b>	<b>642</b>	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>3233714</b>	<b>80843</b>	
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	<b>40</b>		
4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	<b>39</b>		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	<b>-</b>		

4.9	Tuition Fee (4.5 Divided by 4.8)		80843	
4.10	Development fee (7% of 4.9)		5659	
<b>4.10.1</b>	<b>Total Fee (4.9+ 4.10)</b>		86502	
4.10.2	Addition of 5% of Total fee (4.10.1) incase actual strength is less than 60% of sanctioned intake (See norms 2.6)			
<b>4.10.3</b>	<b>Total fee (4.10.1 + 4.10.2)</b>			
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1. (See norm 2.1.4)	4.11.1 Total		
		4.11.2 per Student		

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However, for the student admitted in 2013-14 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises / Campus/ Location :

Name of the Course	Name of the Course	No of Students	Tuition time per day
Swami Vivekanand College of Education, Udgir	B.Ed.	100	7 Hrs
	D.Ed.	173	
Swami Vivekanan Institute of Tech. & Mgnt., Udgir	M.C.A.	68	7 Hrs
Swami Vivekanand Mahavidhyalaya, Udgir	B.C.A	240	7 Hrs
	B.C.S	240	
	B.Sc. Biotechnology	60	
	M.Sc.( CS)	60	
	M.Sc. Biotechnology	40	
JaiHind Public School, Udgir		140	7 Hrs

Date : 28/06/2013

Place : Udgir

  
**Principal**  
 Signature and Seal of the Principal of Institute  
 Swami Vivekanand School of Nursing Udgir Dist. Latur

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Disallowance :-

- 1)
- 2)
- 3)
- 4)

Prepared by :

Date :

of D. K. NAVATAKKE & CO.  
 CHARTERED ACCOUNTANTS

  
**S. P. NAVATAKKE**  
 PARTNER  
 No. 144218

Checked by  
 (Chartered Accountant)





SSC-(Med)  
Norms - 2013-14

**1) Statement of Building Area**

- 1.1 Total area required as per Norms **824 sqm.**
- 1.2 Total area actual provided **824 sqm**

**Calculation of Depreciation on other assets for AY 2013-14**

Sr. No.	Item	Depreciation permitted as in 31st March 2012 Rs.	Cost of additions during 2012-13 Rs.	Additional Depreciation at approved rates as on 31st March Rs.2013	Total Depreciation as on 31st March 2013
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	5829	-	-	5829
2	Equipment 10% (Life 10 years)	3560	-	-	3560
3	Furniture 10% (Life 10 years)	2299	-	-	2299
4	Books 25% (Life 4 years)	11860	8500	2125	13985
	<b>TOTAL</b>	<b>23548</b>	<b>8500</b>	<b>2125</b>	<b>25673</b>

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life  
Depreciation on Computers & books provided before 31 March 2009 not to be taken into account.  
Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

Date : 28/06/2013

Signature and Seal  
of the certifying  
Chartered Accountant  
and Auditors

  
**Principal**  
Signature and Seal  
of the certifying  
Principal of Swami Vivekananda School of  
Nursing Udgir Dist. Latur  
with Code No.

**For D. K. NAVATAKKE & CO.**  
**CHARTERED ACCOUNTANTS**

  
**S. P. NAVATAKKE**  
**PARTNER**  
No. 144218